

# Town Budget Timeline



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## MARCH 11

Capital Improvement Program Update

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## May 4

Budget Kickoff

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## May 13

Budget Focus and Planning

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## May 30

Internal Department Budget Meetings

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## June 24

Departmental and Programmatic Budgets

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## July 30

Tax Rate Calculation provided by Denton

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## August 12

Proposed Budget Presentation

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## October 1

Start of the new fiscal year

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## MAY

Received Preliminary property values

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## May 5

Update of 5 Year Capital Improvement Program

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## May 27

Budget Outlook

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## June 10

Budget Outlook

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## July 22

Tax Rate and Financing Strategy

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## August 2

Proposed Budget Available to Public

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## August 26

Adoption of the Budget and Tax Rate; Public Hearing on Budget/Tax Rate